

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2014 / 2015 Revenue & Expenditure Budget

Revenue Statement **Fiscal 14 / 15**
ADOPTED

CASH: Beginning Fund Balance July 1	
Reserved Fund Balance	\$ -
Unreserved Fund Balance	\$ 151,778.51

Property Tax Revenue	
4001 Real & Secured PP Taxes	\$ 645,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 129,000.00
Total Direct Taxes	\$ 774,000.00

Other Tax Revenue	
4009 Other Tax Revenue	\$ 25,000.00
4012 Interest income	\$ 750.00
Total Revenue	\$ 951,528.51

Expenditure Estimates

5001 Fire Protection Services Contract	\$ 812,607.00
5002 Insurance - GL / Mgt / E & O	\$ 23,500.00
5003 Interest Exp. - B of A LOC	\$ 500.00
5005 Professional Services	
5005.1 Legal / Attorney Services	\$ 7,500.00
5005.2 Consultant / Administrative Services	\$ 8,250.00
5005.3 Certified Public Accountant	\$ 1,500.00
5005.4 CPA - Audit Services	\$ 5,000.00
5005.5 Election Services / Expenses	\$ 600.00
5010 Operating Supplies	
5011 Public Notice / Publishing	\$ 500.00
5012 Printing	\$ 400.00
5013 Records Retention / Filing	\$ 2,500.00
5014 Office supplies	\$ 100.00
5015 Postage / Mailing	\$ 225.00
5900 Contingency / Financial Reserve	\$ 88,346.51

Total Expenditures **\$ 951,528.51**

CCIFD Tax Levy Analysis

	CCIFD AV	Per \$100 2nd AV	Tax Rate	CCIFD Tax Levy
Fiscal 13/14	\$ 36,305,392.00	\$ 363,053.92	1.8868	\$ 685,000.00
Fiscal 14/15	\$ 39,173,711.00	\$ 391,737.11	1.6465	\$ 645,000.00
	8%		-13%	-6%