

**Chandler County Island Fire District - Tax Authority 11584**  
**Fiscal Year 2010 / 2011 Revenue & Expenditure Budget**

Revenue Statement		Fiscal 10/11
<b>CASH: Beginning Fund Balance July 1, 2010</b>		
Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	10,092.16
<b>Property Tax Revenue</b>		
4001 Real & Secured Personal Property Taxes	\$	810,000.00
4002 Unsecured Personal Property Taxes	\$	-
4003 Board Ordered Refunded Taxes	\$	-
4004 Fire District Assistance Tax (FDAT)	\$	162,000.00
<b>Total Direct Taxes</b>	\$	<b>972,000.00</b>
<b>Other Tax Revenue</b>		
4010 Salt River Project (SRP) Contribution	\$	-
4011 Insurance Premium Tax	\$	-
4012 Interest income	\$	500.00
<b>Total Revenue</b>	\$	<b>982,592.16</b>

Expenditure Estimates		
5001 Fire Protection Services Contract	\$	836,296.00
5001.1 Fire Protection Services - Prior Year	\$	-
5002 Insurance: Mgt Liability / E & O	\$	-
5002.1 Insurance: General Liability / Surplus Lines	\$	29,000.00
5003 Interest - LOC	\$	1,500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	10,800.00
5005.2 Consultant / Administrative Services	\$	11,250.00
5005.3 Certified Public Accountant	\$	2,500.00
5005.4 CPA - Audit Services	\$	2,500.00
5005.5 Election Services / Expenses	\$	558.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	250.00
5013 Records Retention / Filing	\$	250.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	100.00
5800 Prior Year Operating Expenses	\$	-
5800.1 Inter- Gov Loan	\$	-
5900 Contingency / Financial Reserve	\$	86,988.16
<b>Total Expenditures</b>	\$	<b>982,592.16</b>

CCIFD Tax Levy Analysis				
	CCIFD NAV	Per \$100 2nd Value	Tax Rate	CCIFD Tax Levy
<b>Fiscal 2011</b>	\$ 63,107,183.00	\$ 631,071.83	\$ 1.2835	\$ 810,000.00

Pursuant to ARS §48-805.A.2 the Chandler County Island Fire District (CCIFD) governing board held a public hearing on Wednesday, July 14, 2010 for the purpose of hearing taxpayers comments on the proposed fiscal 2010 / 2011 budget. Subsequent to the public hearing, the CCIFD governing board, by a vote of three ayes and zero nays adopted the revenue and expenditure budget for the fiscal year beginning July 1, 2010 and ending June 30, 2011, along with the corresponding tax levy and rate, subject to final action by the Maricopa County Board of Supervisors.