

**Chandler County Island Fire District - Tax Authority 11584**  
**Fiscal 2012 / 2013 Tentative Revenue & Expenditure Budget**

(Tentative - Proposed)

**Revenue Statement**

**Fiscal 12 / 13**

**CASH: Beginning Fund Balance July 1**

Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	120,000.00

**Property Tax Revenue**

4001 Real & Secured PP Taxes	\$	660,000.00
4004 Fire District Assistance Tax (FDAT)	\$	132,000.00
<b>Total Direct Taxes</b>	<b>\$</b>	<b>792,000.00</b>

**Other Tax Revenue**

4009 Other Tax Revenue		
4012 Interest income	\$	750.00
<b>Total Revenue</b>	<b>\$</b>	<b>912,750.00</b>

**Expenditure Estimates**

5001 Fire Protection Services Contract	\$	776,704.00
5002 Insurance - GL / Mgt / E & O	\$	23,000.00
5003 Interest Exp. - B of A LOC	\$	500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	8,250.00
5005.3 Certified Public Accountant	\$	1,500.00
5005.4 CPA - Audit Services	\$	1,500.00
5005.5 Election Services / Expenses	\$	600.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	400.00
5013 Records Retention / Filing	\$	2,500.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	225.00
5900 Contingency / Financial Reserve	\$	89,471.00
<b>Total Expenditures</b>	<b>\$</b>	<b>912,750.00</b>

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 9, 2012. This information has been posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 7653, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 11, 2012 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.