

Chandler County Island Fire District - Tax Authority 11584
Fiscal 2013 / 2014 Tentative Revenue & Expenditure Budget

(Tentative - Proposed)

Revenue Statement **Fiscal 13 / 14**

CASH: Beginning Fund Balance July 1

Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	100,000.00

Property Tax Revenue

4001 Real & Secured PP Taxes	\$	700,000.00
4004 Fire District Assistance Tax (FDAT)	\$	140,000.00
Total Direct Taxes	\$	840,000.00

Other Tax Revenue

4009 Other Tax Revenue		
4012 Interest income	\$	750.00
Total Revenue	\$	940,750.00

Expenditure Estimates

5001 Fire Protection Services Contract	\$	807,067.00
5002 Insurance - GL / Mgt / E & O	\$	23,000.00
5003 Interest Exp. - B of A LOC	\$	500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	8,250.00
5005.3 Certified Public Accountant	\$	1,500.00
5005.4 CPA - Audit Services	\$	1,500.00
5005.5 Election Services / Expenses	\$	600.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	400.00
5013 Records Retention / Filing	\$	2,500.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	225.00
5900 Contingency / Financial Reserve	\$	87,108.00

Total Expenditures **\$ 940,750.00**

CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 12/13	\$ 40,825,427.00	1.6779	\$ 685,000.00
Fiscal 13/14	\$ 36,305,392.00	1.9281	\$ 700,000.00
	-11%		2%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 16, 2013. This information has been posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 7653, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 10, 2013 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street,