

Chandler County Island Fire District - Tax Authority 11584
Fiscal 2014 / 2015 Tentative Revenue & Expenditure Budget

(Tentative - Proposed)

Revenue Statement **Fiscal 14 / 15**

CASH: Beginning Fund Balance July 1

Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	100,000.00

Property Tax Revenue

4001 Real & Secured PP Taxes	\$	685,000.00
4004 Fire District Assistance Tax (FDAT)	\$	137,000.00
Total Direct Taxes	\$	822,000.00

Other Tax Revenue

4009 Other Tax Revenue	\$	25,000.00
4012 Interest income	\$	750.00
Total Revenue	\$	947,750.00

Expenditure Estimates

5001 Fire Protection Services Contract	\$	812,607.00
5002 Insurance - GL / Mgt / E & O	\$	23,500.00
5003 Interest Exp. - B of A LOC	\$	500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	8,250.00
5005.3 Certified Public Accountant	\$	1,500.00
5005.4 CPA - Audit Services	\$	5,000.00
5005.5 Election Services / Expenses	\$	600.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	400.00
5013 Records Retention / Filing	\$	2,500.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	225.00
5900 Contingency / Financial Reserve	\$	84,568.00

Total Expenditures **\$ 947,750.00**

CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 13/14	\$ 36,305,392.00	1.8868	\$ 685,000.00
Fiscal 14/15	\$ 39,173,711.00	1.7486	\$ 685,000.00
	8%		0%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 14, 2014. This information has been posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 6461, Scottsdale, AZ 85261. A meeting for the purpose of hearing public comment on the budget will be held on July 9, 2014 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street,