

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2016 / 2017 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 15 / 16		Fiscal 16 / 17	
	ADOPTED		(Tentative - Proposed)	
CASH: Beginning Fund Balance July 1				
Reserved Fund Balance	\$	-		
Unreserved Fund Balance	\$	126,246.41	\$	122,000.00
Property Tax Revenue				
4001 Real & Secured PP Taxes	\$	660,000.00	\$	640,000.00
4004 Fire District Assistance Tax (FDAT)	\$	132,000.00	\$	128,000.00
Total Direct Taxes	\$	792,000.00	\$	768,000.00
Other Tax Revenue				
4009 Other Tax Revenue	\$	25,000.00	\$	25,000.00
4012 Interest income	\$	750.00	\$	750.00
Total Revenue	\$	943,996.41	\$	915,750.00
Expenditure Estimates				
5001 Fire Protection Services Contract	\$	809,036.00	\$	779,451.00
5002 Insurance - GL / Mgt / E & O	\$	23,500.00	\$	23,500.00
5003 Interest Exp. - B of A LOC	\$	500.00	\$	500.00
5005 Professional Services				
5005.1 Legal / Attorney Services	\$	7,500.00	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	9,000.00	\$	9,000.00
5005.3 Certified Public Accountant	\$	1,500.00	\$	1,900.00
5005.4 CPA - Audit Services	\$	5,000.00	\$	5,000.00
5005.5 Election Services / Expenses	\$	-	\$	600.00
5010 Operating Supplies				
5011 Public Notice / Publishing	\$	500.00	\$	500.00
5012 Printing	\$	400.00	\$	400.00
5013 Records Retention / Filing	\$	2,500.00	\$	2,500.00
5014 Office supplies	\$	100.00	\$	100.00
5015 Postage / Mailing	\$	225.00	\$	225.00
5900 Contingency / Financial Reserve	\$	84,235.41	\$	84,574.00
Total Expenditures	\$	943,996.41	\$	915,750.00

CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 15/16	\$ 40,449,801.00	1.6317	\$ 660,000.00
Fiscal 16/17	\$ 41,546,344.00	1.5404	\$ 640,000.00
	3%		-3%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 11, 2016. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 13, 2016 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.