

**Chandler County Island Fire District - Tax Authority 11584**  
**Fiscal Year 2017 / 2018 Tentative Revenue & Expenditure Budget**

Revenue Statement		Fiscal 17 / 18
		ADOPTED
<b>CASH: Beginning Fund Balance July 1</b>		
Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	131,462.50
<b>Property Tax Revenue</b>		
4001 Real & Secured PP Taxes	\$	734,000.00
4004 Fire District Assistance Tax (FDAT)	\$	146,800.00
<b>Total Direct Taxes</b>	<b>\$</b>	<b>880,800.00</b>
<b>Other Tax Revenue</b>		
4009 Other Tax Revenue	\$	45,000.00
4012 Interest income	\$	1,000.00
<b>Total Revenue</b>	<b>\$</b>	<b>1,058,262.50</b>

Expenditure Estimates		
5001 Fire Protection Services Contract	\$	919,691.00
5002 Insurance - GL / Mgt / E & O	\$	23,500.00
5003 Interest Exp. - B of A LOC	\$	500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	9,000.00
5005.3 Certified Public Accountant	\$	1,900.00
5005.4 CPA - Audit Services	\$	2,500.00
5005.5 Election Services / Expenses		
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	400.00
5013 Records Retention / Filing	\$	2,500.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	225.00
5900 Contingency / Financial Reserve	\$	89,946.50
<b>Total Expenditures</b>	<b>\$</b>	<b>1,058,262.50</b>

CCIFD Tax Levy Analysis				
		CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 16/17	\$	41,546,344.00	1.4803	\$ 615,000.00
Fiscal 17/18	\$	43,972,812.00	1.6692	\$ 734,000.00
		6%		19%

The above information constitutes the revenue and expenditure budget of the Chandler County Island Fire District (CCIFD) adopted on July 26, 2017 for the fiscal year beginning July 1, 2017 and ending June 30, 2018.