

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2018 / 2019 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 17 / 18		Fiscal 18 / 19	
	ADOPTED		(Tentative - Proposed)	
CASH: Beginning Fund Balance July 1				
Reserved Fund Balance	\$	-		
Unreserved Fund Balance	\$	131,462.50	\$	90,000.00
Property Tax Revenue				
4001 Real & Secured PP Taxes	\$	734,000.00	\$	772,000.00
4004 Fire District Assistance Tax (FDAT)	\$	146,800.00	\$	154,400.00
Total Direct Taxes	\$	880,800.00	\$	926,400.00
Other Tax Revenue				
4009 Other Tax Revenue	\$	45,000.00	\$	45,000.00
4012 Interest income	\$	1,000.00	\$	1,250.00
Total Revenue	\$	1,058,262.50	\$	1,062,650.00
Expenditure Estimates				
5001 Fire Protection Services Contract	\$	919,691.00	\$	923,790.00
5002 Insurance - GL / Mgt / E & O	\$	23,500.00	\$	23,500.00
5003 Interest Exp. - B of A LOC	\$	500.00	-	
5005 Professional Services				
5005.1 Legal / Attorney Services	\$	7,500.00	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	9,000.00	\$	9,000.00
5005.3 Certified Public Accountant	\$	1,900.00	\$	1,900.00
5005.4 CPA - Audit Services	\$	2,500.00	\$	2,500.00
5005.5 Election Services / Expenses			\$	500.00
5010 Operating Supplies				
5011 Public Notice / Publishing	\$	500.00	\$	500.00
5012 Printing	\$	400.00	\$	400.00
5013 Records Retention / Filing	\$	2,500.00	\$	2,500.00
5014 Office supplies	\$	100.00	\$	100.00
5015 Postage / Mailing	\$	225.00	\$	225.00
5100 Conference				
5900 Contingency / Financial Reserve	\$	89,946.50	\$	90,235.00
Total Expenditures	\$	1,058,262.50	\$	1,062,650.00

CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 17/18	\$ 43,972,812.00	1.6692	\$ 734,000.00
Fiscal 18/19	\$ 46,409,954.00	1.6634	\$ 772,000.00
	6%		5%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 9, 2018. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 25, 2018 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.