

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2018 / 2019 Tentative Revenue & Expenditure Budget

Revenue Statement **Fiscal 18 / 19**
ADOPTED

CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	107,203.91

Property Tax Revenue		
4001 Real & Secured PP Taxes	\$	758,000.00
4004 Fire District Assistance Tax (FDAT)	\$	151,600.00
Total Direct Taxes	\$	909,600.00

Other Tax Revenue		
4009 Other Tax Revenue	\$	45,000.00
4012 Interest income	\$	1,250.00
Total Revenue	\$	1,063,053.91

Expenditure Estimates

5001 Fire Protection Services Contract	\$	923,790.00
5002 Insurance - GL / Mgt / E & O	\$	23,500.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	7,500.00
5005.2 Consultant / Administrative Services	\$	9,000.00
5005.3 Certified Public Accountant	\$	1,900.00
5005.4 CPA - Audit Services	\$	2,500.00
5005.5 Election Services / Expenses	\$	500.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	400.00
5013 Records Retention / Filing	\$	2,500.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	225.00
5900 Contingency / Financial Reserve	\$	90,638.91

Total Expenditures	\$	1,063,053.91
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CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 17/18	\$ 43,972,812.00	1.6692	\$ 734,000.00
Fiscal 18/19	\$ 46,409,954.00	1.6333	\$ 758,000.00
	6%		3%

The above information constitutes the revenue and expenditure budget of the Chandler County Island Fire District (CCIFD) adopted on July 25, 2018 for the fiscal year beginning July 1, 2018 and ending June 30, 2019.