

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2019 / 2020 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 18/19	Fiscal 19/20
	ADOPTED	(Tentative - Proposed)
CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 107,203.91	\$ 105,000.00
Property Tax Revenue		
4001 Real & Secured PP Taxes	\$ 758,000.00	\$ 769,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 151,600.00	\$ 153,800.00
Total Direct Taxes	\$ 909,600.00	\$ 922,800.00
Other Tax Revenue		
4009 Other Tax Revenue	\$ 45,000.00	\$ 42,000.00
4012 Interest income	\$ 1,250.00	\$ 2,500.00
Total Revenue	\$ 1,063,053.91	\$ 1,072,300.00
Expenditure Estimates		
5001 Fire Protection Services Contract	\$ 923,790.00	\$ 931,379.00
5002 Insurance - GL / Mgt / E & O	\$ 23,500.00	\$ 24,000.00
5003 Interest Exp. - B of A LOC		
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 7,500.00	\$ 7,500.00
5005.2 Consultant / Administrative Services	\$ 9,000.00	\$ 9,000.00
5005.3 Certified Public Accountant	\$ 1,900.00	\$ 1,900.00
5005.4 CPA - Audit Services	\$ 2,500.00	\$ 2,500.00
5005.5 Election Services / Expenses	\$ 500.00	
5010 Operating Supplies		
5011 Public Notice / Publishing	\$ 500.00	\$ 500.00
5012 Printing	\$ 400.00	\$ 400.00
5013 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5014 Office supplies	\$ 100.00	\$ 100.00
5015 Postage / Mailing	\$ 225.00	\$ 225.00
5100 Conference		
5900 Contingency / Financial Reserve	\$ 90,638.91	\$ 92,296.00
Total Expenditures	\$ 1,063,053.91	\$ 1,072,300.00

CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 18/19	\$ 46,409,954.00	1.6333	\$ 758,000.00
Fiscal 19/20	\$ 48,577,613.00	1.5830	\$ 769,000.00
			1%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on June 5, 2019. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 24, 2019 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.