

**Chandler County Island Fire District - Tax Authority 11584**  
**Fiscal Year 2019 / 2020 Tentative Revenue & Expenditure Budget**

**Revenue Statement** **Fiscal 19 / 20**  
ADOPTED

<b>CASH: Beginning Fund Balance July 1</b>		
Reserved Fund Balance	\$	-
Unreserved Fund Balance	\$	93,933.73
<b>Property Tax Revenue</b>		
4001 Real & Secured PP Taxes	\$	775,000.00
4004 Fire District Assistance Tax (FDAT)	\$	155,000.00
<b>Total Direct Taxes</b>	<b>\$</b>	<b>930,000.00</b>
<b>Other Tax Revenue</b>		
4009 Other Tax Revenue	\$	42,000.00
4012 Interest income	\$	2,500.00
<b>Total Revenue</b>	<b>\$</b>	<b>1,068,433.73</b>

**Expenditure Estimates**

5001 Fire Protection Services Contract	\$	931,379.00
5002 Insurance - GL / Mgt / E & O	\$	24,000.00
5005 Professional Services		
5005.1 Legal / Attorney Services	\$	5,000.00
5005.2 Consultant / Administrative Services	\$	9,000.00
5005.3 Certified Public Accountant	\$	1,900.00
5005.4 CPA - Audit Services	\$	2,500.00
5005.5 Election Services / Expenses		
5010 Operating Supplies		
5011 Public Notice / Publishing	\$	500.00
5012 Printing	\$	400.00
5013 Records Retention / Filing	\$	2,500.00
5014 Office supplies	\$	100.00
5015 Postage / Mailing	\$	225.00
5900 Contingency / Financial Reserve	\$	90,929.73
<b>Total Expenditures</b>	<b>\$</b>	<b>1,068,433.73</b>

**CCIFD Tax Levy Analysis**

		<b>CCIFD AV</b>		<b>Tax Rate</b>		<b>CCIFD Tax Levy</b>
Fiscal 18/19	\$	46,409,954.00		1.6333	\$	758,000.00
Fiscal 19/20	\$	48,577,613.00		1.5954	\$	775,000.00
			5%			2%

The above information constitutes the revenue and expenditure budget of the Chandler County Island Fire District (CCIFD) adopted on July 24, 2019 for the fiscal year beginning July 1, 2019 and ending June 30, 2020.