

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2020/ 2021 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 19/20		Fiscal 20/21	
	ADOPTED		(Tentative - Proposed)	
CASH: Beginning Fund Balance July 1				
Reserved Fund Balance	\$	-		
Unreserved Fund Balance	\$	93,933.73	\$	93,000.00
Property Tax Revenue				
4001 Real & Secured PP Taxes	\$	775,000.00	\$	800,000.00
4004 Fire District Assistance Tax (FDAT)	\$	155,000.00	\$	160,000.00
Total Direct Taxes	\$	930,000.00	\$	960,000.00
Other Tax Revenue				
4009 Other Tax Revenue	\$	42,000.00	\$	42,500.00
4012 Interest income	\$	2,500.00	\$	2,500.00
Total Revenue	\$	1,068,433.73	\$	1,098,000.00
Expenditure Estimates				
5001 Fire Protection Services Contract	\$	931,379.00	\$	945,371.00
5002 Insurance - GL / Mgt / E & O	\$	24,000.00	\$	24,000.00
5003 Interest Exp. - B of A LOC				
5005 Professional Services				
5005.1 Legal / Attorney Services	\$	5,000.00	\$	5,000.00
5005.2 Consultant / Administrative Services	\$	9,000.00	\$	9,000.00
5005.3 Certified Public Accountant	\$	1,900.00	\$	2,000.00
5005.4 CPA - Audit Services	\$	2,500.00	\$	2,625.00
5005.5 Election Services / Expenses			\$	500.00
5010 Operating Supplies				
5011 Public Notice / Publishing	\$	500.00	\$	500.00
5012 Printing	\$	400.00	\$	400.00
5013 Records Retention / Filing	\$	2,500.00	\$	2,500.00
5014 Office supplies	\$	100.00	\$	100.00
5015 Postage / Mailing	\$	225.00	\$	225.00
5100 Conference				
5900 Contingency / Financial Reserve	\$	90,929.73	\$	105,779.00
Total Expenditures	\$	1,068,433.73	\$	1,098,000.00

CCIFD Tax Levy Analysis				
		CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 19/20	\$	48,577,613.00	1.5954	\$ 775,000.00
Fiscal 20/21	\$	49,508,812.00	1.6159	\$ 800,000.00
				3%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 13, 2020. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 8, 2020 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.