

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2021/ 2022 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 20/21	Fiscal 21/22
	ADOPTED	(Tentative - Proposed)
CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 104,923.05	\$ 135,000.00
Property Tax Revenue		
4001 Real & Secured PP Taxes	\$ 800,000.00	\$ 800,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 160,000.00	\$ 160,000.00
Total Direct Taxes	\$ 960,000.00	\$ 960,000.00
Other Tax Revenue		
4009 Other Tax Revenue	\$ 42,500.00	\$ 42,500.00
4012 Interest income	\$ 2,500.00	\$ 2,500.00
Total Revenue	\$ 1,109,923.05	\$ 1,140,000.00

Expenditure Estimates		
5001 Fire Protection Services Contract	\$ 945,371.00	\$ 949,829.00
5002 Insurance - GL / Mgt / E & O	\$ 24,000.00	\$ 24,000.00
5003 Interest Exp. - B of A LOC		
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative Services	\$ 9,000.00	\$ 9,000.00
5005.3 Certified Public Accountant	\$ 2,000.00	\$ 2,100.00
5005.4 CPA - Audit Services	\$ 2,625.00	\$ 2,500.00
5005.5 Election Services / Expenses	\$ 500.00	
5010 Operating Supplies		
5011 Public Notice / Publishing	\$ 500.00	\$ 500.00
5012 Printing	\$ 400.00	\$ 400.00
5013 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5014 Office supplies	\$ 100.00	\$ 100.00
5015 Postage / Mailing	\$ 225.00	\$ 225.00
5900 Contingency / Financial Reserve	\$ 117,702.05	\$ 143,846.00
Total Expenditures	\$ 1,109,923.05	\$ 1,140,000.00

CCIFD Tax Levy Analysis			
	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 20/21	\$ 49,508,812.00	1.6159	\$ 800,000.00
Fiscal 21/22	\$ 53,596,026.00	1.4926	\$ 800,000.00
	8%		0%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 12, 2021. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on June 23, 2021 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.