

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2021 / 2022 Tentative Revenue & Expenditure Budget

Revenue Statement		Fiscal 21 / 22	
		Adopted	
CASH: Beginning Fund Balance July 1			
	Reserved Fund Balance	\$	-
	Unreserved Fund Balance	\$	135,307.04
Property Tax Revenue			
	4001 Real & Secured PP Taxes	\$	810,000.00
	4004 Fire District Assistance Tax (FDAT)	\$	162,000.00
	Total Direct Taxes	\$	972,000.00
Other Tax Revenue			
	4009 Other Tax Revenue	\$	42,500.00
	4012 Interest income	\$	2,500.00
	Total Revenue	\$	1,152,307.04
Expenditure Estimates			
	5001 Fire Protection Services Contract	\$	949,829.00
	5002 Insurance - GL / Mgt / E & O	\$	24,000.00
	5003 Interest Exp. - B of A LOC		
	5005 Professional Services		
	5005.1 Legal / Attorney Services	\$	5,000.00
	5005.2 Consultant / Administrative Services	\$	9,000.00
	5005.3 Certified Public Accountant	\$	2,100.00
	5005.4 CPA - Audit Services	\$	2,500.00
	5005.5 Election Services / Expenses		
	5010 Operating Supplies		
	5011 Public Notice / Publishing	\$	500.00
	5012 Printing	\$	400.00
	5013 Records Retention / Filing	\$	2,500.00
	5014 Office supplies	\$	100.00
	5015 Postage / Mailing	\$	225.00
	5900 Contingency / Financial Reserve	\$	156,153.04
	Total Expenditures	\$	1,152,307.04

CCIFD Tax Levy Analysis

	CCIFD AV	CCIFD Tax Levy	Tax Rate
Fiscal 21/22	\$ 53,596,026.00	\$ 810,000.00	1.5113

The above information constitutes the revenue and expenditure budget of the Chandler County Island Fire District (CCIFD) adopted on June 23, 2021 for the fiscal year beginning July 1, 2021 and ending