

**Chandler County Island Fire District - Tax Authority 11584**  
**Fiscal Year 2022/ 2023 Tentative Revenue & Expenditure Budget**

Revenue Statement	Fiscal 21/22	Fiscal 22/23
	ADOPTED	(Tentative - Proposed)
<b>CASH: Beginning Fund Balance July 1</b>		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 135,307.04	\$ 155,000.00
<b>Property Tax Revenue</b>		
4001 Real & Secured PP Taxes	\$ 810,000.00	\$ 810,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 162,000.00	\$ 162,000.00
<b>Total Direct Taxes</b>	<b>\$ 972,000.00</b>	<b>\$ 972,000.00</b>
<b>Other Tax Revenue</b>		
4009 Other Tax Revenue	\$ 42,500.00	\$ 42,500.00
4012 Interest income	\$ 2,500.00	\$ 2,500.00
<b>Total Revenue</b>	<b>\$ 1,152,307.04</b>	<b>\$ 1,172,000.00</b>
<b>Expenditure Estimates</b>		
5001 Fire Protection Services Contract	\$ 949,829.00	\$ 963,448.00
5002 Insurance - GL / Mgt / E & O	\$ 24,000.00	\$ 24,500.00
5003 Interest Exp. - B of A LOC		
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative Services	\$ 9,000.00	\$ 9,000.00
5005.3 Certified Public Accountant	\$ 2,100.00	\$ 2,100.00
5005.4 CPA - Audit Services	\$ 2,500.00	\$ 2,625.00
5005.5 Election Services / Expenses		\$ 500.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$ 500.00	\$ 500.00
5012 Printing	\$ 400.00	\$ 400.00
5013 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5014 Office supplies	\$ 100.00	\$ 100.00
5015 Postage / Mailing	\$ 225.00	\$ 225.00
5900 Contingency / Financial Reserve	\$ 156,153.04	\$ 161,102.00
<b>Total Expenditures</b>	<b>\$ 1,152,307.04</b>	<b>\$ 1,172,000.00</b>

CCIFD Tax Levy Analysis			
	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 21/22	\$ 53,596,026.00	1.5113	\$ 810,000.00
Fiscal 22/23	\$ 56,141,727.00	1.4428	\$ 810,000.00
	5%		0%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 11, 2022. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 27, 2022 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.