

1. Enter fire district name
2. Select the county of the fire district
3. Select the budget year

Chandler County Island Fire District
 Maricopa
 2024



We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: [Signature] SIGNED District clerk: [Signature] SIGNED Date: 7/20/23

A. Calculation of the tax year 2023 secondary property tax rate for fiscal year 2024 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2022 (A.R.S. §48-807(I))

A.1 Net assessed value of annexed property in tax year 2022 _____
 A.2 Actual tax year 2022 secondary property tax rate _____ per \$100 AV
 A.3 Annexed property tax limit adjustment in tax year 2023 \$ _____ Check box if newly merged or consolidated:

Tax year 2023 secondary property tax information (A.R.S. §48-807(K))

A.4 Tax year 2023 Assessed Value (AV) in the Fire District \$ 59,689,009
 A.5 Actual tax year 2022 secondary property tax levy _____
 A.6 Maximum allowed tax year 2022 secondary property tax levy \$ 3,681,450

Calculation of the allowable tax year 2023 secondary property tax levy (A.R.S. §48-807(F))

A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807(F)) \$ 3,975,966
 A.8 Maximum allowable tax year 2023 levy limit (A.7 - A.3) \$ 3,975,966
 A.9 Allowable tax year 2023 secondary tax rate \$ 6.6611 per \$100 AV
 A.10 Maximum allowable 2023 secondary tax rate (lessor of A.9 or \$3.50) \$ 3.5000 per \$100 AV
 A.11 Maximum allowable tax year 2023 secondary tax levy \$ 2,089,115
 A.12 Tax year 2022 excess levy or collections: (A.R.S. §48-807(J)) _____
 A.13 Tax year 2023 maximum allowable levy limit (A.11 - A.12) \$ 2,089,115

Calculation of the proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations

A.14 Total budgeted expenses in fiscal year 2024 (Budget tab, line 51) \$ 1,331,462
 A.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1) \$ -
 A.16 Less—Revenues from sources other than direct property tax \$ 411,462
 A.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39) \$ -
 A.18 Tax year 2023 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17)) \$ 920,000
 A.19 Tax year 2023 tax rate needed for operations: \$ 1.5413 per \$100 AV
 A.20 Tax year 2023 maximum allowable levy rate (A.13/(A.4/100)): \$ 3.5000 per \$100 AV
 A.22 Proposed tax year 2023 secondary property tax rate for fiscal year 2024 operations \$ 1.5413 per \$100 AV

Calculation of the proposed 2023 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23 Tax year 2023 secondary property tax levy needed for the repayment of bonds _____
 A.24 Tax year 2023 secondary property tax rate needed for the repayment of bonds \$ _____ per \$100 AV

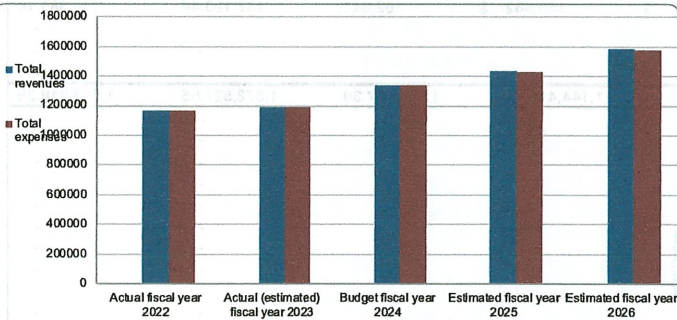
Summary for fiscal years 2022 through 2026:

Special study

No study of merger, consolidation, or joint operating alternative is required

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2022	\$ 1,165,472	\$ 1,165,473
Actual (estimated) fiscal year 2023	\$ 1,184,716	\$ 1,184,715
Budget fiscal year 2024	\$ 1,331,462	\$ 1,331,462
Estimated fiscal year 2025	\$ 1,433,059	\$ 1,422,915
Estimated fiscal year 2026	\$ 1,580,151	\$ 1,566,697

Budget

	Actual fiscal year 2022	Actual (estimated) fiscal year 2023	Budget fiscal year 2024	Estimated fiscal year 2025	Estimated fiscal year 2026
Financial resources available at July 1					
1. Beginning fund balance/(deficit)—unrestricted unencumbered				-	-
2. Beginning fund balance—restricted	\$ 135,307	\$ 174,997	\$ 180,962	210,587.82	231,415.10
Revenues					
3. Secondary property tax revenue	808,428.00	\$ 791,133	\$ 920,000	985,088.04	1,100,164.40
4. Fire district assistance tax	\$ 173,789	\$ 170,150	\$ 184,000	189,562.29	200,142.63
5. Wildland				-	-
6. Operating revenues				-	-
7. Grants				-	-
8. Bonds				-	-
9. Interest	\$ 2,391	\$ 6,581	\$ 4,000	6,720.33	7,687.74
10. Donations				-	-
11. Miscellaneous				-	-
12. Other (specify) <u>SRP (In Lieu Contribution)</u>	\$ 45,557	\$ 41,855	\$ 42,500	41,100.68	40,740.74
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
13. Total financial resources available	\$ 1,165,472	\$ 1,184,716	\$ 1,331,462	\$ 1,433,059	\$ 1,580,151
Expenses					
14. Personnel:					
15. Estimated number of full-time employees (FTE) in 2024:			0		
16. Salaries & wages				-	-
17. Health insurance				-	-
18. Pension & other retirement benefits				-	-
19. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
20. Total personnel expenses	-	-	-	-	-
Operating:					
21. Fuel				-	-
22. Tools & minor equipment				-	-
23. Contracted services	\$ 949,829	\$ 963,448	\$ 1,117,796	1,215,347.25	1,365,731.18
24. Supplies				-	-
25. Vehicle repair				-	-
26. Training & prevention				-	-
27. Maintenance & repair—operating				-	-
28. Communications				-	-
29. Contingencies & emergencies	\$ 174,997	\$ 180,962	\$ 162,641	157,180.40	146,585.10
30. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
31. Total operating expenses	1,124,826.00	1,144,410.00	1,280,437.39	1,372,527.65	1,512,316.29
Capital:					
32. Land, building, & construction				-	-
33. Vehicles				-	-
34. Lease payments				-	-
35. Machinery & equipment				-	-
36. Maintenance & repair—capital				-	-
37. Reserve for future years—carryforward				-	-
38. Debt service—principal				-	-
39. Debt service—interest				-	-
40. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
41. Total capital expenses	-	-	-	-	-
Administrative:					
42. Administrative equipment				-	-
44. Insurance	\$ 23,876	\$ 24,186	\$ 28,000	30,389.50	34,082.33
45. Utilities				-	-
46. Professional services	\$ 16,771	\$ 16,119	\$ 18,800	19,998.00	22,298.12
47. Subscriptions, dues, fees				-	-
48. General administrative expenses			\$ 4,225	-	-
49. Other (specify) _____				-	-
Other (specify) _____				-	-
Other (specify) _____				-	-
50. Total administrative expenses	40,647.00	40,305.18	51,025.00	50,387.49	56,380.46
51. Total expenses	\$ 1,165,473	\$ 1,184,715	\$ 1,331,462	\$ 1,422,915	\$ 1,568,697