

Chandler County Island Fire District - Tax Authority 11584
Fiscal Year 2024/ 2025 Tentative Revenue & Expenditure Budget

Revenue Statement	Fiscal 23/24	Fiscal 24/25
	ADOPTED	(Tentative - Proposed)
CASH: Beginning Fund Balance July 1		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 180,962.39	\$ 170,000.00
Property Tax Revenue		
4001 Real & Secured PP Taxes	\$ 920,000.00	\$ 1,015,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 184,000.00	\$ 203,000.00
Total Direct Taxes	\$ 1,104,000.00	\$ 1,218,000.00
Other Tax Revenue		
4009 Other Tax Revenue	\$ 42,500.00	\$ 44,000.00
4012 Interest income	\$ 4,000.00	\$ 5,000.00
Total Revenue	\$ 1,331,462.39	\$ 1,437,000.00
Expenditure Estimates		
5001 Fire Protection Services Contract	\$ 1,117,796.00	\$ 1,211,748.00
5002 Insurance - GL / Mgt / E & O	\$ 28,000.00	\$ 30,000.00
5003 Interest Exp. - B of A LOC		
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative Services	\$ 9,000.00	\$ 9,000.00
5005.3 Certified Public Accountant	\$ 2,100.00	\$ 2,200.00
5005.4 CPA - Audit Services	\$ 2,700.00	\$ 3,000.00
5005.5 Election Services / Expenses	\$ 500.00	
5010 Operating Supplies		
5011 Public Notice / Publishing	\$ 500.00	\$ 500.00
5012 Printing	\$ 400.00	\$ 400.00
5013 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5014 Office supplies	\$ 100.00	\$ 100.00
5015 Postage / Mailing	\$ 225.00	\$ 225.00
5900 Contingency / Financial Reserve	\$ 162,641.39	\$ 140,419.17
Tax Refund Payment		\$ 31,907.83
Total Expenditures	\$ 1,331,462.39	\$ 1,437,000.00

CCIFD Tax Levy Analysis

	CCIFD AV	Tax Rate	CCIFD Tax Levy
Fiscal 23/24	\$ 59,689,009.00	1.5413	\$ 920,000.00
Fiscal 24/25	\$ 61,978,823.00	1.6377	\$ 1,015,000.00
	4%		10%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on June 13, 2024. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 10, 2024 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.