

**Chandler County Island Fire District - Tax Authority 11584**  
**Fiscal Year 2025/ 2026 Tentative Revenue & Expenditure Budget**

Revenue Statement	Fiscal 24/25	Fiscal 25/26
	ADOPTED	(Tentative - Proposed)
<b>CASH: Beginning Fund Balance July 1</b>		
Reserved Fund Balance	\$ -	
Unreserved Fund Balance	\$ 183,007.23	\$ 170,000.00
<b>Property Tax Revenue</b>		
4001 Real & Secured PP Taxes	\$ 1,010,000.00	\$ 1,085,000.00
4004 Fire District Assistance Tax (FDAT)	\$ 202,000.00	\$ 217,000.00
<b>Total Direct Taxes</b>	<b>\$ 1,212,000.00</b>	<b>\$ 1,302,000.00</b>
<b>Other Tax Revenue</b>		
4009 Other Tax Revenue	\$ 44,000.00	\$ 40,000.00
4012 Interest income	\$ 5,000.00	\$ 8,000.00
<b>Total Revenue</b>	<b>\$ 1,444,007.23</b>	<b>\$ 1,520,000.00</b>

<b>Expenditure Estimates</b>		
5001 Fire Protection Services Contract	\$ 1,211,748.00	\$ 1,309,321.00
5002 Insurance - GL / Mgt / E & O	\$ 30,000.00	\$ 32,500.00
5003 Interest Exp. - B of A LOC		
5005 Professional Services		
5005.1 Legal / Attorney Services	\$ 5,000.00	\$ 5,000.00
5005.2 Consultant / Administrative Services	\$ 9,000.00	\$ 9,000.00
5005.3 Certified Public Accountant	\$ 2,100.00	\$ 2,400.00
5005.4 CPA - Audit Services	\$ 2,700.00	\$ 3,300.00
5005.5 Election Services / Expenses		\$ 500.00
5010 Operating Supplies		
5011 Public Notice / Publishing	\$ 500.00	\$ 500.00
5012 Printing	\$ 400.00	\$ 400.00
5013 Records Retention / Filing	\$ 2,500.00	\$ 2,500.00
5014 Office supplies	\$ 100.00	\$ 100.00
5015 Postage / Mailing	\$ 225.00	\$ 225.00
5900 Contingency / Financial Reserve	\$ 147,826.40	\$ 154,254.00
Tax Refund Payment	\$ 31,907.83	
<b>Total Expenditures</b>	<b>\$ 1,444,007.23</b>	<b>\$ 1,520,000.00</b>

<b>CCIFD Tax Levy Analysis</b>			
	<b>CCIFD AV</b>	<b>Tax Rate</b>	<b>CCIFD Tax Levy</b>
Fiscal 24/25	\$ 61,978,823.00	1.6296	\$ 1,010,000.00
Fiscal 25/26	\$ 64,232,757.00	1.6892	\$ 1,085,000.00
	4%		7%

The above information constitutes the Tentative Budget of the Chandler County Island Fire District (CCIFD) adopted on May 28, 2025. This information is posted in accordance with ARS §48-853. A copy of the budget can be obtained by written request at: CCIFD, PO Box 8220, Chandler, AZ 85246. A meeting for the purpose of hearing public comment on the budget will be held on July 9, 2025 at 6:00 p.m. local time at the City of Chandler - Fire Department Administrative Offices, 151 E. Boston Street, Chandler, AZ.